

CERTIFICATE

2018

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Westphalia Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	13,853	10,243	1,943
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	XXXXXX	13,853	10,243	
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Westphalia Township	4,637,400
Westphalia	634,439
0	
Total Assessed Valuation	\$5,271,839 0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Darren Ellis 8-8-17
Debbie Rattay 8-8-17
Woot 8-8-17

Attest: _____, 2017
Julie Heck
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Westphalia Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 10,215
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 10,215

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 679	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 104,481	
5b. Personal property 2016	- 90,902	
5c. Increase in personal property (5a minus 5b)	+ 13,579	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	14,258	
8. Total estimated valuation July 1, 2017	5,271,551	
9. Total valuation less valuation adjustment (8 minus 7)	5,257,293	
10. Factor for increase (7 divided by 9)	0.00271	
11. Amount of increase (10 times 3)		+ \$ 28
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 10,243
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		10,243
15. Consumer Price Index for all urban consumers for calendar year 2016		0
16. Consumer Price Index adjustment (3 times 15)		\$ 0
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 10,243

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Westphalia Township

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RV - Township	RV - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,989	527	225	7	3	120	3	77	7	8	9
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Bond	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	1,989	527	225	7	3	120	3	77	7	8	9
Total - 3rd Class City Levies (...)	1,989		225		3		3		7		9

Westphalia Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	5,696	4,610	2,624
Receipts:			
Ad Valorem Tax	11,190	10,215	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			752
Recreational Vehicle Tax			10
16/20 M Vehicle Tax			123
Commercial Vehicle Tax			84
Watercraft Tax			17
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,190	10,215	986
Resources Available:	16,886	14,825	3,610
Expenditures:			
Officers Pay	150	175	175
Cemetery	12,000	12,000	12,000
Budget	100		
Publication	26	26	50
Capital Outlay			1,628
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,276	12,201	13,853
Unencumbered Cash Balance Dec 31	4,610	2,624	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	15,274	15,437	13,853
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,853
Tax Required			10,243
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			10,243

NOTICE OF BUDGET HEARING

The governing body of
Westphalia Township
Anderson County

will meet on August 8th, 2017 at 6:30 PM at 13464 W 1300 Rd, Westphalia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	12,276	2.061	12,201	1.989	13,853	10,243	1.943
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	12,276	2.061	12,201	1.989	13,853	10,243	1.943
Less: Transfers	0		0		0		
Net Expenditure	12,276		12,201		13,853		
Total Tax Levied	10,101		10,215		XXXXXXXXXXXX		
Total Assessed Valuation	4,902,091		4,525,253		5,271,551		
Township Assessed Valuation Only					4,637,112		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Michelle Ratliff
Treasurer

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Worthalia Township
Anderson County
will meet on August 6th, 2017 at 6:30 PM at 13454 W 1500 RA, Worthalia for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Fisc Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	12,276	2.661	12,201	1.949	13,853	10,243	1.943
Feeds	12,276	2.661	12,201	1.949	13,853	10,243	1.943
Int. Transfers	0		0		0		
Net Expenditure	12,276		12,201		13,853		
Total Tax Levied	10,101		10,215		*****		
Total Assessed Valuation	4,902,091		4,515,253		5,271,551		
Township Assessed Valuation Only					4,637,112		

*Tax rates are expressed in mills.

Michelle Ruffin
Treasurer